



**Pennsylvania Lake Management Society**  
**2018**  
**Lake BMP Mini-Grant**  
**Detailed Budget**  
**(Please Type or Print Legibly)**

1. Equipment and Supplies

	\$
	\$
	\$

Subtotal \$ \_\_\_\_\_

2. Contractual (non-construction contractors – e.g. consultants, contractual printing)

Design and survey	\$ _____
Water sample analyses	\$ _____
Permitting costs (i.e. PNDI reviews, historical reviews, wetland encroachments, stream crossings and encroachments, E&S permits, Chapter 105 dam permits)	\$ _____
Chemical Applicator	\$ _____
Other (describe) _____	\$ _____
Subtotal	\$ _____

3. Construction (contractors and materials)

A. Construction Personnel

Individual	Position	Hourly Rate	Hours	Total
				\$
				\$
				\$
				\$
				\$

Subtotal \$ \_\_\_\_\_

3. Construction (contractors and materials) continued

B. Construction Materials (i.e. plants, trees, geotextile, rock, pipes, etc.)

	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$

Grubbing/clearing \$ \_\_\_\_\_

Mobilization/demobilization \$ \_\_\_\_\_

Subtotal \$ \_\_\_\_\_

4. Other

	\$
	\$
	\$

Subtotal \$ \_\_\_\_\_

**Grant Request Total \$ \_\_\_\_\_**

5. MATCH CONTRIBUTION

		Cash	In-Kind
A	Salaries/Benefits	\$	\$
B	Travel	\$	\$
C	Equipment/Supplies	\$	\$
D	Administrative	\$	\$
E	Contractual Services	\$	\$
F	Construction	\$	\$
G	Other	\$	\$

**Match Total: \$ \_\_\_\_\_**

6. Match Details – Provide breakdown of match contribution identified in #5. Ensure that totals equal.

<b>Partner</b>	<b>Task</b>	<b>Dollar Amount</b>
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		<b>Match Total: \$</b>