**Pennsylvania Lake Management Society**

**2022**

**Lake BMP Mini-Grant**

**Detailed Budget**

**(Please Type or Print Legibly)**

1. Equipment and Supplies

 (**Individual** pieces of equipment to be purchased with grant funds cannot exceed $5,000)

|  |  |
| --- | --- |
|  | $ |
|  | $ |
|  | $ |
|  | $ |

 Subtotal $\_\_\_\_\_\_\_\_\_\_\_

2. Contractual (non-construction contractors – e.g., consultants, contractual printing)

 Graphic designer/printing $\_\_\_\_\_\_\_\_\_\_

 Permitting costs (i.e. PNDI reviews, historical reviews, wetland encroachments, stream

crossings and encroachments, E&S permits, Chapter 105 dam permits) $\_\_\_\_\_\_\_\_\_\_

Chemical Applicator $\_\_\_\_\_\_\_\_\_\_

Other (describe) \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_

 Subtotal $\_\_\_\_\_\_\_\_\_\_\_\_

3. Construction (contractors and materials)

 A. Construction Personnel

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Individual | Position | Hourly Rate | Hours | Total |
|  |  |  |  | $ |
|  |  |  |  | $ |
|  |  |  |  | $ |
|  |  |  |  | $ |
|  |  |  |  | $ |

 Subtotal $\_\_\_\_\_\_\_\_\_\_\_\_\_

3. Construction (contractors and materials) continued

 B. Construction Materials (i.e. plants, trees, geotextile, rock, pipes, etc.)

|  |  |
| --- | --- |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |

 Grubbing/clearing $\_\_\_\_\_\_\_\_\_\_

 Mobilization/demobilization $\_\_\_\_\_\_\_\_\_\_

 Subtotal $\_\_\_\_\_\_\_\_\_\_\_\_\_

 **Grant Request Total $\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

5. MATCH CONTRIBUTION

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | Cash | In-Kind |
| A | Salaries/Benefits | $ | $ |
| B | Travel | $ | $ |
| C | Equipment/Supplies | $ | $ |
| D | Administrative | $ | $ |
| E | Contractual Services | $ | $ |
| F | Construction | $ | $ |
| G | Other | $ | $ |

 **Match Total: $\_\_\_\_\_\_\_\_\_\_\_**

6. Match Details – Provide breakdown of match contribution identified in #5. Ensure that both Match totals equal.

|  |  |  |
| --- | --- | --- |
| **Partner** | **Task** | **Dollar Amount** |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  | **Match Total:**  | **$** |