

Pennsylvania Lake Management Society

2022

Lake BMP Mini-Grant

Detailed Budget

(Please Type or Print Legibly)

1. Equipment and Supplies

(**Individual** pieces of equipment to be purchased with grant funds cannot exceed \$5,000)

	\$
	\$
	\$
	\$

Subtotal \$ _____

2. Contractual (non-construction contractors – e.g., consultants, contractual printing)

Graphic designer/printing \$ _____

Permitting costs (i.e. PNDI reviews, historical reviews, wetland encroachments, stream crossings and encroachments, E&S permits, Chapter 105 dam permits) \$ _____

Chemical Applicator \$ _____

Other (describe) _____ \$ _____

Subtotal \$ _____

3. Construction (contractors and materials)

A. Construction Personnel

Individual	Position	Hourly Rate	Hours	Total
				\$
				\$
				\$
				\$
				\$

Subtotal \$ _____

3. Construction (contractors and materials) continued

B. Construction Materials (i.e. plants, trees, geotextile, rock, pipes, etc.)

	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$

Grubbing/clearing \$ _____

Mobilization/demobilization \$ _____

Subtotal \$ _____

Grant Request Total \$ _____

5. MATCH CONTRIBUTION

		Cash	In-Kind
A	Salaries/Benefits	\$	\$
B	Travel	\$	\$
C	Equipment/Supplies	\$	\$
D	Administrative	\$	\$
E	Contractual Services	\$	\$
F	Construction	\$	\$
G	Other	\$	\$

Match Total: \$ _____

6. Match Details – Provide breakdown of match contribution identified in #5. Ensure that both Match totals equal.

Partner	Task	Dollar Amount
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		Match Total: \$